DIRECTORATE	Final 2022-2023	2021-2022	2020-2021*		2022-2023	2022-2023	2021-2022 2020-2021*			
					Below 100k	100k and above	Below 100k	100k and above	Below 100k	100k and above
CHIEF EXECUTIVE	7	8	1		7	0	7	1	1	0
DEPUTY CHIEF EXECUTIVE'S DEPT	29	20	18		25	4	17	3	16	2
CORPORATE GOVERNANCE	0	3	6		0	0	2	1	4	2
OPERATIONAL SERVICES	9	22	29		8	1	19	3	27	2
EK SERVICES	0	0	0		0	0	0	0	0	0
EAST KENT HOUSING	0	n/a	1		0	0	n/a	n/a	1	0
	45	53	55		40	5	45	8	49	6
				*Now includes co	ontracts previously	/ under EKH				
				*Some additional Waivers due to Covid impact						
				*Not a complete year - up to 30 June 2023 only						
					•					
	Comparison of to	als April to June 20	123/2024 same p	eriod in 2022/202	3					
					2023-2024 -	2023-2024 -	2022-2023 -	2022-2023 -		
	2023-2024 - (April to June )	2022-2023- (April to June)			(April to June )	(April to June )	(April to June )	(April to June )		
					Below 100k	100k and above	Below 100k	100k and above		
CHIEF EXECUTIVE	1	1			1	0	1	0		
DEPUTY CHIEF EXECUTIVE'S DEPT	2	4			2	0	4	0		
CORPORATE GOVERNANCE	0	0			0	0	0	0		
OPERATIONAL SERVICES	3	2			1	2	2	0		
EK SERVICES	0	0			0	0	0	0		
EAST KENT HOUSING	0	0			0	0	0	0		
	6	7			4	2	7	0		